

Johnston School District

Graniteville Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,338	\$3,065	41.5%
Substitutes	\$150	\$30	393.9%
Instructional Parapros	\$568	\$195	192.2%
Pupil-Use Technology	\$24	\$223	-89.2%
Instructional Materials	\$405	\$153	164.2%
Total	\$5,485	\$3,666	49.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$19	\$58	-67.2%
Library & Media	\$44	\$93	-52.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$160	\$144	11.1%
Curriculum Development	\$0	\$51	-100.0%
Staff Development	\$11	\$66	-83.1%
Sabbaticals	\$0	\$6	-100.0%
Program Management	\$3	\$17	-81.3%
Therapists, Psychologists	\$167	\$97	72.4%
Total	\$405	\$532	-23.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$578	\$377	53.3%
Food Service	\$406	\$191	113.1%
Safety	\$0	\$0	0.0%
Building Upkeep	\$476	\$406	17.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,460	\$974	49.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$402	\$66	510.9%
School Office	\$172	\$150	14.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$574	\$216	165.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

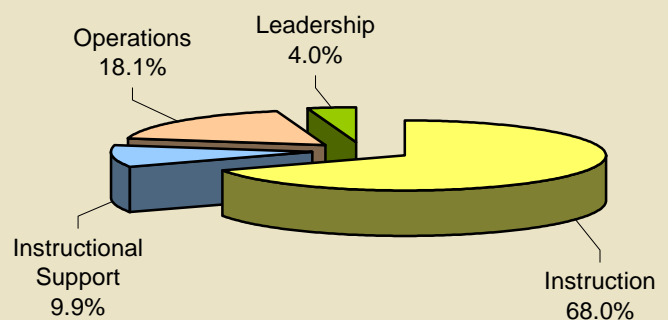
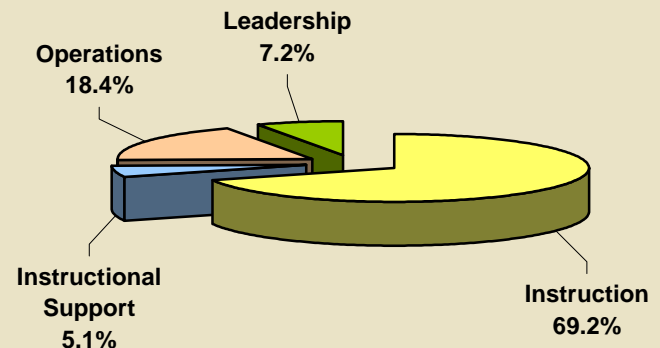
July 1999 - June 2000

Expenditures:	\$1,624,428
School Enrollment (ADM):	205
School Per Pupil:	\$7,924

July 1998 - June 1999

Expenditures:	\$1,330,860
School Enrollment (ADM):	247
School Per Pupil:	\$5,388

July 1999 - June 2000



July 1998 - June 1999